

**VPA CONSTRUCTION PROGRAM SUMMARY**

AS OF: January 2012

Project Description [Designer]	Funds	Budget	Current Estimate- Project	Contractor	Notice to Proceed	Completion Date	%Sched	%Actual	Status	Remarks:
<b>CIMT</b>										
Craney Island Cross Dikes, Phase 1 [Craney Island Design Partners]	0474	\$ 45,000,000	\$ 26,300,000	Great Lakes Dredge & Dock	11/3/2010	11/30/2011	100%	100%		Complete
Craney Island Paradise Creek Wetland Mitigation [Craney Island Design Partners]	0474	\$ 5,000,000	\$ 4,600,000	C.T. Purcell	12/13/2010	11/6/2012	70%	75%	G	Proceeding
Craney Island South & Division Cross Dikes, Phase 2A [Craney Island Design Partners]	0474	\$ 13,500,000	\$ 13,500,000	Weeks Marine	11/1/2011	4/15/2012	5%	5%	G	Proceeding
<b>APM</b>										
Median Rail Phase 2	0474	\$ 8,500,000	\$ 8,500,000	Branscome	3/1/2011	1/31/2012	95%	95%	G	Proceeding
<b>NIT</b>										
NIT Marshalling Yard	DRPT	\$ 2,500,000	\$ 2,500,000	H&B Railroad	1/1/2012	6/30/2012	0%	0%	G	NTP Issued
<b>NNMT</b>										
NNMT Pier C Bollard Upgrade [Collins Engineering]	0474	\$150,000	\$150,000	Precon Marine	11/7/2011	3/30/2012	40%	40%	G	Proceeding
<b>PMT</b>										
<b>VIP</b>										
<b>All Terminals incl VIP</b>										
Annual Maintenance Paving [Kimley Horn]	0474	\$1,000,000	\$981,428	Asphalt Roads & Paving	2/1/2011	1/31/2012	N/A	N/A	G	Proceeding
Security Fence Improvements [Moffatt & Nichol]	16644/TSA	\$884,000	\$884,000	Hurricane Fence	10/2/2009	10/1/2012	N/A	N/A	G	Proceeding
Fender Maintenance [MMM Design]	0474	\$400,000	\$400,000	McLean Contracting Co	2/26/2009	2/25/2012	N/A	N/A	G	Proceeding
<b>Abbreviations Key:</b>										
		<b>Status Codes:</b>			<b>Funding Codes:</b>					
		G= Green- No significant issues; proceeding smoothly			CPF= Commonwealth Port Fund (0474)					
		A= Amber- Significant challenges requiring intensive effort			Bond=1988, 1996 - 97, 2002 Port Fund and/or VIT Revenue bonds					
		R= Red- Serious problems with potential for major impacts								

