

VPA DESIGN PROGRAM SUMMARY

AS OF: January 2014

Project Description [Designer]	Funds	Budget	Current Estimate- Project	Scoping	Preliminary	Final	Adv Date	Bids Open	Award	Status	Remarks:
CIMT											
Craney Island Levee Design Phase II [Craney Island Design Partners / Corp of Engineers]	0474	\$ 16,000,000	\$ 16,000,000	5/1/2007	7/1/2008	6/15/2010	9/2011	10/1/2011	11/4/2011	G	Phasing dependent on Federal / State Budgets
Relocate Navy F.O. Line	0474	\$ 10,000,000	\$ 10,000,000	5/1/2007	7/1/2008	2/1/2009	TBD	TBD	TBD	G	Navy review of OWWO line underway
Craney Island Road & Rail Connector [AECOM]	DRPT	\$ 714,000	\$ 714,000	6/30/2012	11/30/2012	TBD	TBD	TBD	TBD	G	30% Design Effort
Craney Island Stage 2B PVD Installation on Cross Dikes	0474	\$ 4,000,000	\$ 4,000,000	3/2013	4/2013	8/2013	2/2014	4/2014	TBD	G	
NIT											
NIT Tower Bathroom Remodel [Tymoff & Moss]	0474	\$ 25,000	\$ 25,000	1/2014	1/2014	2/2014	TBD	TBD	TBD	G	Add bathroom to accomodate relocation of ROC
NNMT											
PMT											
Terminal Rail Upgrades to Support Development [Moffatt & Nichol]	0474	\$150,000	\$150,000	4/2012	5/31/2012		TBD	TBD	TBD	G	
APMT											
APM Rail Expansion [TBD]	0474	\$400,000	\$400,000	3/2013	9/2013	12/2013					Ongoing review of Disaster Recovery building relocation
All Terminals											
Update Hydrographic Surveys and Permits [Waterways]	0474	\$20,000	\$20,000	8/2013	10/2013	12/2013	N/A	N/A	N/A	G	
Abbreviations Key:											
Status Codes:						Funding Codes:					
G= Green- No significant issues; proceeding smoothly						CPF= Commonwealth Port Fund (0474)					
A= Amber- Significant challenges requiring intensive effort						Bond=1988, 1996, 1997, 2002 Port Fund and/or VII Revenue bonds					
R= Red- Serious problems with potential for major impacts											