

**VPA CONSTRUCTION PROGRAM SUMMARY**

AS OF: March 2014

Project Description [Designer]	Funds	Budget	Current Estimate-Project	Contractor	Notice to Proceed	Completion Date	%Sched	%Actual	Status	Remarks:
<b>CIMT</b>										
Truck Haul Cross Dikes Addtl Fill [VPA]	0474	\$ 3,000,000	\$ 3,000,000	E.V. Williams	1/13/2014	7/12/2014				Contract on hold due to mobilizaion difficulties
<b>APM</b>										
Reefer Plugs [William R. Jennings]	0474	\$ 1,300,000	\$ 915,000	J.C. Driskill	Cancelled	Cancelled	0%	0%		Project cancelled / APM will not allow construction
<b>NIT</b>										
NIT 6th Street Pavement Repairs [Moffatt & Nichol]	0474	\$ 1,000,000	\$ 1,000,000	Branscome	10/14/2013	4/15/2014	95%	95%		Added repair of damaged slabs
Gate Remote Operations Center [Tymoff & Moss]	0474	\$ 140,000	\$ 150,000	Spacemakers		2/28/2014				Added carpet replacement / Contract complete
<b>NNMT</b>										
<b>PMT</b>										
PMT Rail	0474	\$1,200,000	\$900,000	H&B Railroad	2/2014	6/2014	0%	0%	G	Held for Midtown Tunnel
<b>VIP</b>										
<b>All Terminals incl VIP</b>										
Annual Maintenance Paving	0474	\$1,000,000	\$981,428	Asphalt Roads & Paving	2/1/2011	2/1/2015	N/A	N/A	G	Asphalt Roads retained contract
Security Fence Improvements	16644/TSA	\$884,000	\$884,000	Hurricane Fence	10/2/2009	11/30/2012	N/A	N/A	G	Term contract
<b>Abbreviations Key:</b>										
							<b>Status Codes:</b>			
							<b>Funding Codes:</b>			
							G= Green- No significant issues; proceeding smoothly			
							A= Amber- Significant challenges requiring intensive effort			
							R= Red- Serious problems with potential for major impacts			
							CPF= Commonwealth Port Fund (0474)			
							Bond=1988, 1996 - 97, 2002 Port Fund and/or VIT Revenue bonds			