

VPA CONSTRUCTION PROGRAM SUMMARY

AS OF: May 2014

Project Description [Designer]	Funds	Budget	Current Estimate-Project	Contractor	Notice to Proceed	Completion Date	%Sched	%Actual	Status	Remarks:
CIMT										
APM										
NIT										
NIT 6th Street Pavement Repairs [Moffatt & Nichol]	0474	\$ 1,000,000	\$ 950,000	Branscome	10/14/2013	4/15/2014	100%	100%		Completed 4/25/14
NNMT										
PMT										
PMT Rail	0474	\$1,200,000	\$900,000	H&B Railroad	2/2014	12/2014	0%	0%	G	Held for Midtown Tunnel
VIP										
All Terminals incl VIP										
Annual Maintenance Paving	0474	\$1,000,000	\$981,428	Asphalt Roads & Paving	2/1/2011	2/1/2015	N/A	N/A	G	Asphalt Roads retained contract
Security Fence Improvements	16644/TSA	\$884,000	\$884,000	Hurricane Fence	10/2/2009	11/30/2012	N/A	N/A	G	Term contract
Abbreviations Key:										
		Status Codes:					Funding Codes:			
		G = Green- No significant issues; proceeding smoothly								
		A = Amber- Significant challenges requiring intensive effort								
		R = Red- Serious problems with potential for major impacts								
							CPF= Commonwealth Port Fund (0474)			
							Bond=1988, 1996 - 97, 2002 Port Fund and/or VIT Revenue bonds			