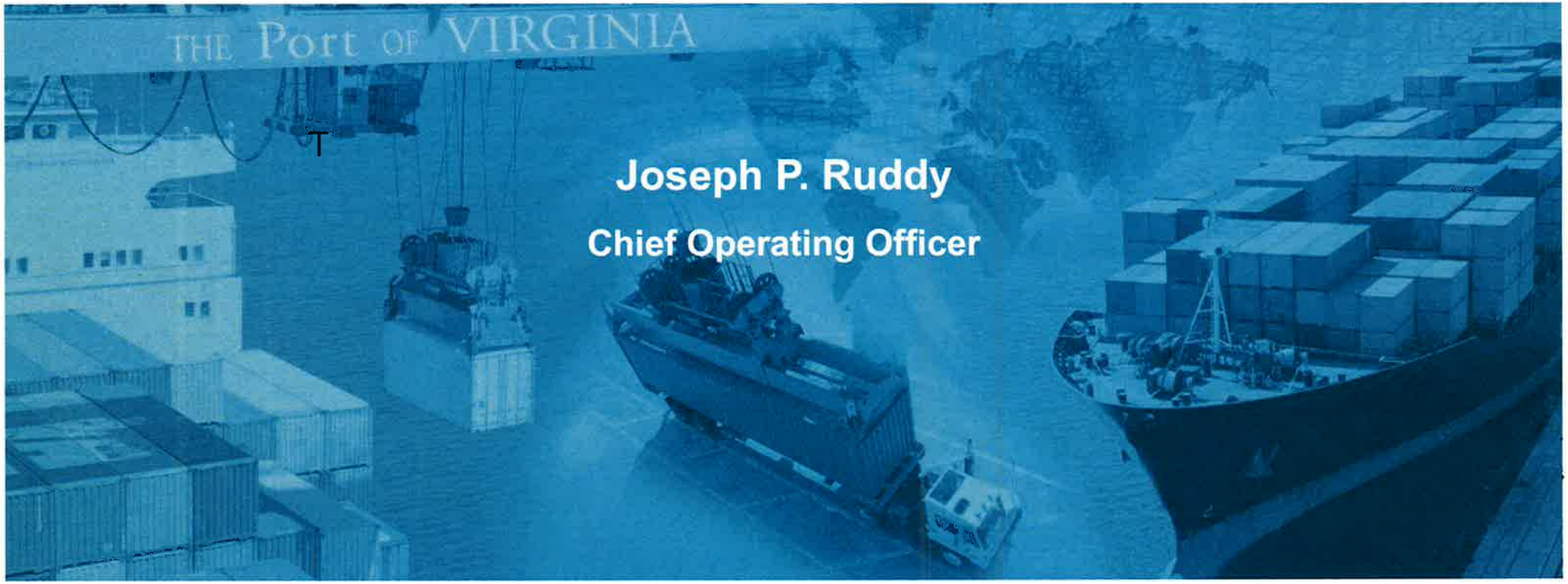
THE PORT OF VIRGINIA

Board of Commissioners

Session 355

November 19, 2013



Joseph P. Ruddy

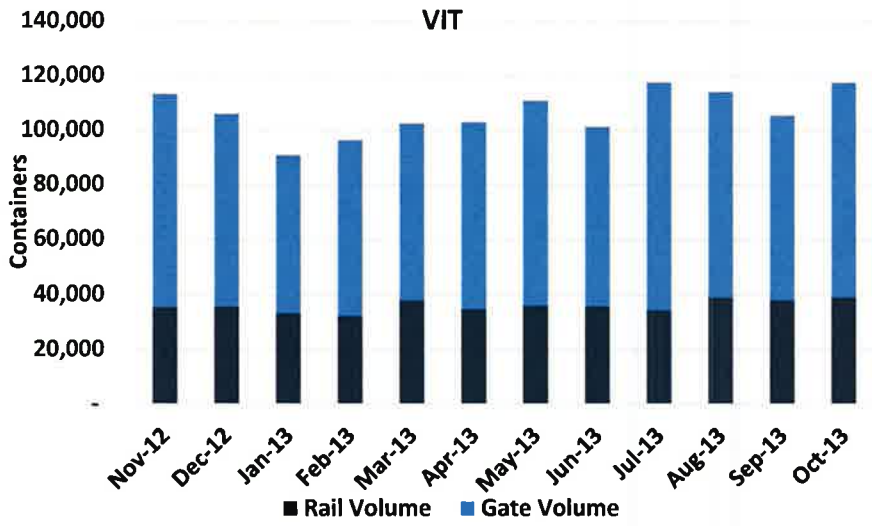
Chief Operating Officer

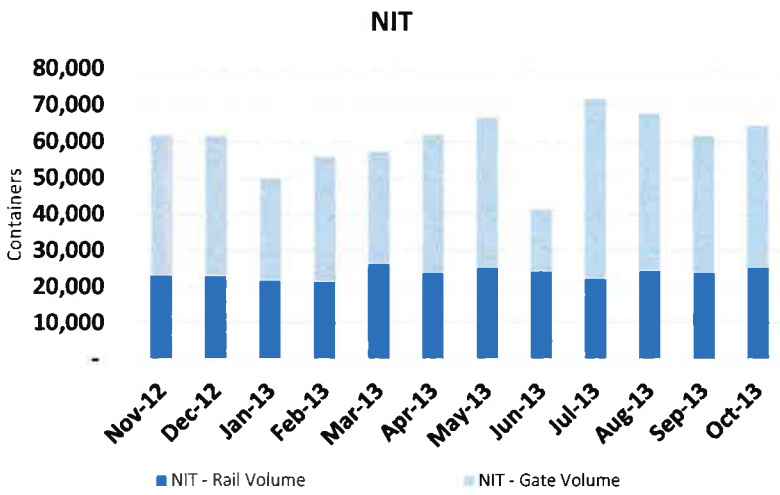
THE PORT OF VIRGINIA

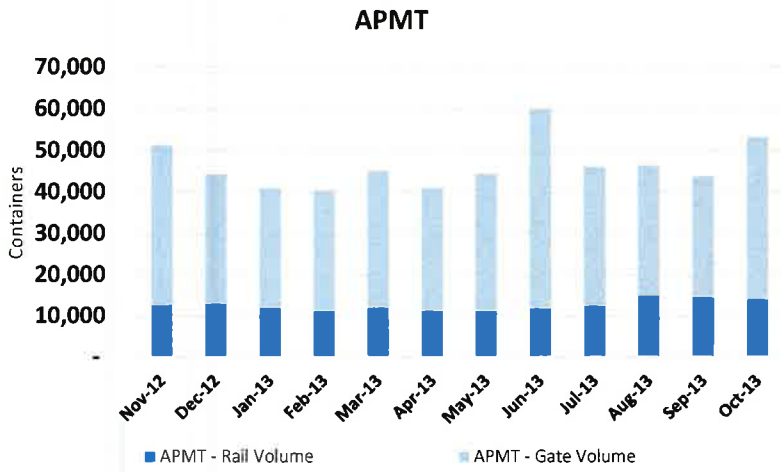
Overview

- September demonstrated slight growth in total volume from the same month last year
- Octobers total box count rose to 117,104 container, just short of the highest monthly volume recorded
- Simulation of the rail operation is 80% completed and optimization will be presented to the Operations Department on the Week of December 6th
- Increased volumes and increase the pressure on the gate meaning turn times for Trucks were higher in October

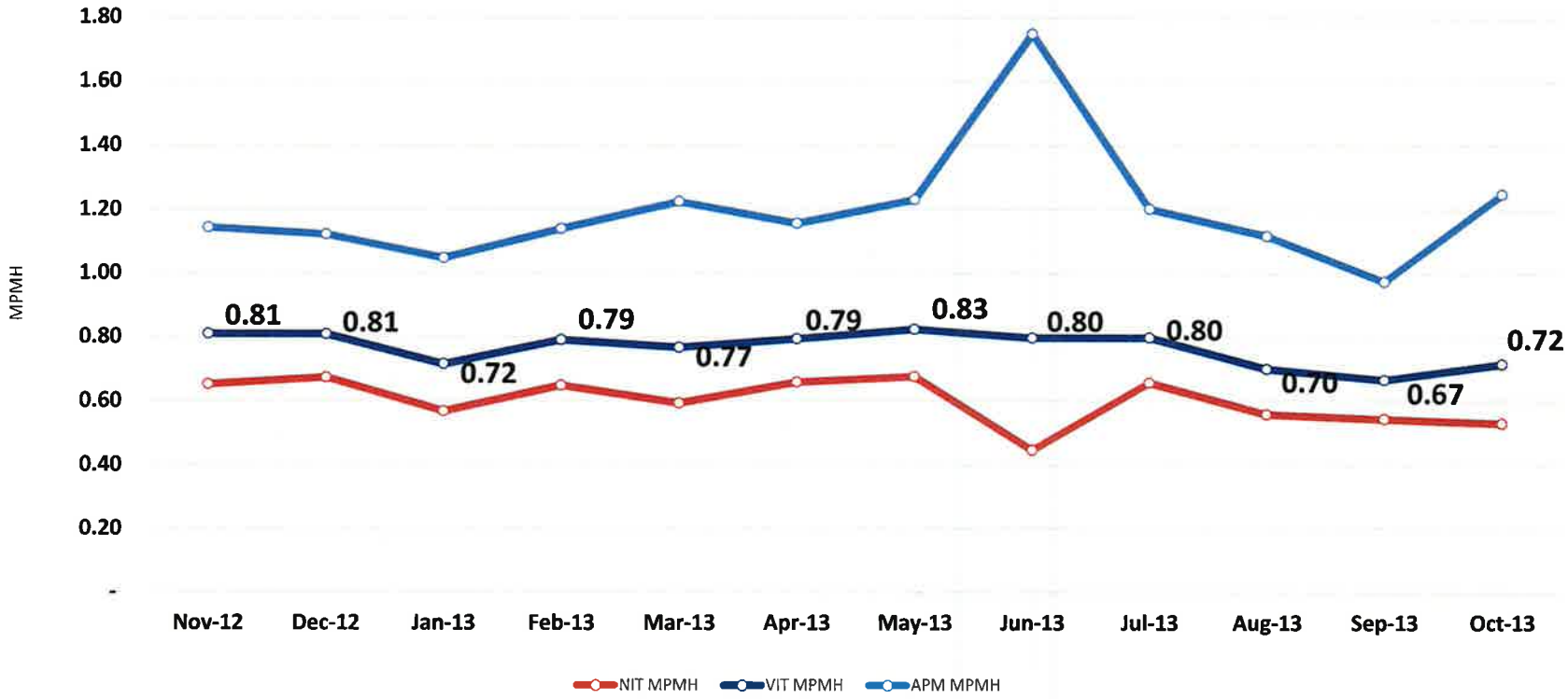
Volume


VIT
140,000
120,000
100,000
80,000
60,000
40,000
20,000
-
Containers
Nov-12
Dec-12
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
Rail Volume
Gate Volume

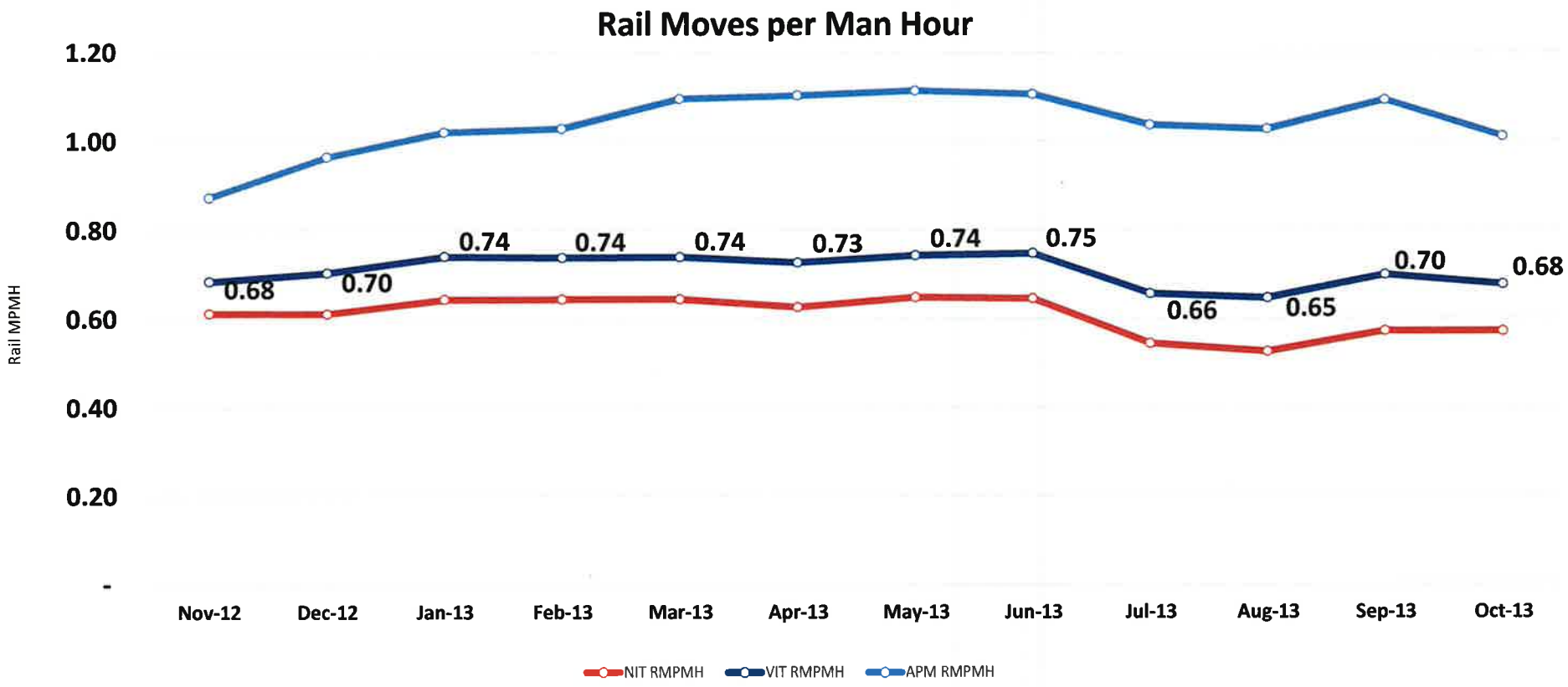

NIT
80,000
70,000
60,000
50,000
40,000
30,000
20,000
10,000
-
Containers
Nov-12
Dec-12
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
NIT - Rail Volume
NIT - Gate Volume


APMT
70,000
60,000
50,000
40,000
30,000
20,000
10,000
-
Containers
Nov-12
Dec-12
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
APMT - Rail Volume
APMT - Gate Volume

Productivity



Rail Focus


Rail Moves per Man Hour
Rail MPMH
1.20
1.00
0.80
0.60
0.40
0.20
-
0.68
0.70
0.74
0.74
0.74
0.73
0.74
0.75
0.66
0.65
0.70
0.68
Nov-12
Dec-12
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
NIT RMPMH
VIT RMPMH
APM RMPMH

Supplemental Rail Operations

- Volumes are requiring the Port to continue supplemental rail operations.
- Service levels have increased over the last two months and rail dwell times have decreased
- Additional cost is evident, with respect to terminal labor, due to the significantly increased rail volumes that lead to the supplemental operations.
  - YTD through September expense over spend to budget is $1 million, this will be corrected with the rail simulation and optimization project