

VPA CONSTRUCTION PROGRAM SUMMARY

AS OF: September 2014

Project Description [Designer]	Funds	Budget	Current Estimate- Project	Contractor	Notice to Proceed	Completion Date	%Sched	%Actual	Status	Remarks:
CIMT										
VIG										
Slab Repair	0474	\$ 100,000	\$ 60,000	DT Read Steel Co	10/1/2014	12/15/2014	0%	0%		
NIT										
NIT North Container Lot Expansion (Earthwork) [Clark Nexsen]	0474	\$ 950,000	\$ 950,000	EV Williams	8/2014	2/2015	10%	10%		2 week delay due to relocation of TTX Trailer
NNMT										
PMT										
PMT Rail	0474	\$ 1,200,000	\$ 900,000	H&B Railroad	2/2014	TBD	20%	20%	G	Western Rail Lead Underway
VIP										
All Terminals incl VIP										
Annual Maintenance Paving	0474	\$ 1,000,000	\$ 981,428	Asphalt Roads & Paving	2/1/2011	2/1/2015	N/A	N/A	G	Asphalt Roads retained contract
Security Fence Improvements	16644/TSA	\$ 884,000	\$ 884,000	Hurricane Fence	10/2/2009	11/30/2012	N/A	N/A	G	Term contract
Abbreviations Key:										
			Status Codes:			Funding Codes:				
			G= Green- No significant issues; proceeding smoothly			CPF= Commonwealth Port Fund (0474)				
			A= Amber- Significant challenges requiring intensive effort			Bond=1988, 1996 - 97, 2002 Port Fund and/or VIT Revenue bonds				
			R= Red- Serious problems with potential for major impacts							