

VPA DESIGN PROGRAM SUMMARY

AS OF: September 2014

Project Description [Designer]	Funds	Budget	Current Estimate- Project	Scoping	Preliminary	Final	Adv Date	Bids Open	Award	Status	Remarks:
CIMT											
Craney Island Levee Design Phase II [Craney Island Design Partners / Corp of Engineers]	0474	\$ 16,000,000	\$ 16,000,000	5/1/2007	7/1/2008	6/15/2010	9/2011	10/1/2011	11/4/2011	G	LRR Completed / Phasing dependent on Federal / State Budgets
Craney Island Road & Rail Connector [AECOM]	DRPT	\$ 714,000	\$ 714,000	6/30/2012	11/30/2012	TBD	TBD	TBD	TBD	G	30% Design Effort
Craney Island Stage 2B PVD Installation on Cross Dikes	0474	\$ 4,000,000	\$ 4,000,000	3/2013	4/2013	8/2013	TBD	TBD	TBD	G	On hold
NIT											
NIT Rail Portals [M&N]	0474	\$ 40,000	\$ 40,000	9/2014	11/2014	2/2015	TBD	TBD	TBD	G	
NIT North Gate Design [Clark Nexsen]	0474	\$ 800,000	\$ 500,000	10/2014	1/2015	TBD	TBD	TBD	TBD	G	
NNMT											
PMT											
Repairs to Eastern End of Wharf [Collins]	0474	\$ 100,000	\$ 100,000	7/1/2014	8/1/2014	9/1/2014	TBD	TBD	TBD	G	To support reopening of PMT
VIG											
VIG Rail Expansion [TBD]	0474	\$ 400,000	\$ 400,000	3/2013	9/2013	12/2013					Ongoing review of Disaster Recovery building relocation
PORT OF RICHMOND											
Rail Upgrades	DRPT	\$ 75,000	\$ 70,000	4/2014	7/2014	9/2014	TBD	TBD	TBD	G	
All Terminals											
Update Hydrographic Surveys and Permits [Waterways]	0474	\$ 20,000	\$ 20,000	8/2013	10/2013	12/2013	N/A	N/A	N/A	G	
Abbreviations Key:											
							Status Codes:				
							Funding Codes:				
							G= Green- No significant issues; proceeding smoothly				
							A= Amber- Significant challenges requiring intensive effort				
							R= Red- Serious problems with potential for major impacts				
							CPF= Commonwealth Port Fund (0474)				
							Bond=1988, 1996, 1997, 2002 Port Fund and/or VII Revenue bonds				