

VPA CONSTRUCTION PROGRAM SUMMARY

AS OF: March 2015

Project Description [Designer]	Funds	Budget	Current Estimate-Project	Contractor	Notice to Proceed	Completion Date	%Sched	%Actual	Status	Remarks:
CIMT										
VIG										
Slab Repair	0474	\$ 100,000				6/30/2015	0%	0%		As Needed
VIG Temporary Pavement	0474	\$ 2,200,000	\$ 2,000,000	Branscome	3/30/2015	6/30/2015	0%	0%	G	Branscome Award 3/10/2015
NIT										
NIT North Container Lot Expansion (Earthwork) [Clark Nexsen]	0474	\$ 950,000	\$ 950,000	EV Williams	8/2014	4/2015	95%	90%		Weather delayed
NIT 3rd Street Portals	0474	\$ 4,500,000								
NNMT										
PMT										
PMT Rail	0474	\$ 1,200,000	\$ 900,000	H&B Railroad	2/2014	TBD	50%	50%	G	Western Rail Lead Complete
Repairs to Eastern End of PMT Wharf	0474	2.5M	2.5M	Precon Marine	11/2014	4/30/2015	50%	50%		In progress
Emergency Dredging	0474	\$ 1,000,000	\$ 1,000,000							As requested by Pilots
VIP										
All Terminals incl VIP										
Annual Maintenance Paving	0474	\$ 1,000,000	\$ 981,428	Asphalt Roads & Paving	2/1/2011	2/1/2015	N/A	N/A	G	Asphalt Roads retained contract
Fender Maintenance	0474	\$ 500,000	\$ 500,000	Marine Contracting						
Security Fence Improvements	16644/TSA	\$ 884,000	\$ 884,000	Hurricane Fence	10/2/2009	11/30/2012	N/A	N/A	G	Term contract
Abbreviations Key:										
Status Codes:										
G= Green- No significant issues; proceeding smoothly										
A= Amber- Significant challenges requiring intensive effort										
R= Red- Serious problems with potential for major impacts										
Funding Codes:										
CPF= Commonwealth Port Fund (0474)										
Bond=1988, 1996 - 97, 2002 Port Fund and/or VIT Revenue bonds										