VPA DESIGN PROGRAM SUMMARY

AS OF: March 2015

Project Description [Designer]	Funds	Budget	Current Estimate-Project	Scoping	Preliminary	Final	Adv Date	Bids Open	Award	Status	Remarks:
CIMT											
Craney Island Levee Design Phase II [Craney Island Design Partners / Corp of Engineers]	0474	$ 16,000,000	$ 16,000,000	5/1/2007	7/1/2008	6/15/2010	9/2011	10/1/2011	11/4/2011	G	LRR Completed / Phasing dependent on Federal / State Budgets
Craney Island Road & Rail Connector [AECOM]	DRPT	$ 714,000	$ 714,000	6/30/2012	11/30/2012	TBD	TBD	TBD	TBD	G	30% Design Effort
Craney Island Stage 2B PVD Installation on Cross Dikes	0474	$ 4,000,000	$ 4,000,000	3/2013	4/2013	8/2013	TBD	TBD	TBD	G	On hold
Dike Maintenance	0474	$ 2,800,000	$ 2,800,000	11/2014	11/2014	12/2014	1/2015	2/2015	TBD		On hold (USACE)
NIT											
NIT Rail Portals [M&N]	0474	$ 20,000	$ 20,000	9/2014	11/2014	2/2015	TBD	3/24/2015	TBD	G	
NIT North Gate Design [Clark Nexsen]	0474	$ 800,000	$ 500,000	10/2014	1/2015	6/2015	7/2015	8/2015	9/2015	G	
NIT North Container Yard [Clark Nexsen]	0474	$ 200,000	$ 200,000			4/2015	6/2015/	7/2015	8/2015		MARAD reviewing 3/2015
NIT Optimization	0474	$ 500,000	$ 500,000							G	
NNMT											
PMT											
VIG											
VIG Rail Expansion [TBD]	0474	$ 400,000	$ 400,000	3/2013	9/2013	12/2013					Ongoing review of Disaster Recovery building relocation
VIG Phase 2											
PORT OF RICHMOND											
Rail Upgrades	DRPT	$ 600,000	$ 600,000	4/2014	7/2014	9/2014	TBD	TBD	TBD	G	On hold
Mobile Harbor Crane	CMAQ	$ 4,200,000	$ 4,200,000	5/2014	6/2014	12/2014	1/2015	2/2015	TBD	G	In progress
All Terminals											
Update Hydrographic Surveys and Permits [Waterways]	0474	$ 20,000	$ 20,000	8/2013	10/2013	12/2013	N/A	N/A	N/A	G	
OTHER											
VIP Rail Repair											

Abbreviations Key:

Status Codes:

G= Green- No significant issues; proceeding smoothly

A= Amber- Significant challenges requiring intensive effort

R= Red- Serious problems with potential for major impacts

Funding Codes:

CPF= Commonwealth Port Fund (0474)

Bond=1988, 1996, 1997, 2002 Port Fund and/or VIT Revenue bonds