

**VPA CONSTRUCTION PROGRAM SUMMARY**

AS OF: July 2015

Project Description [Designer]	Funds	Budget	Current Estimate- Project	Contractor	Notice to Proceed	Completion Date	%Sched	%Actual	Status	Remarks:
<b>CIMT</b>										
<b>VIG</b>										
Slab Repair	0474	\$ 100,000				6/30/2015	0%	0%		As Needed
VIG Temporary Pavement	0474	\$ 2,200,000	\$ 2,600,000	Branscome	3/30/2015	6/30/2015	100%	100%	G	Added scope for gravel lot
<b>NIT</b>										
NIT North Container Lot Expansion (Earthwork) [Clark Nexsen]	0474	\$ 950,000	\$ 950,000	EV Williams	8/2014	4/24/2015	100%	100%		Complete
NIT 3rd Street Portals	0474	\$ 6,000,000	\$ 6,000,000	Branscome	4/27/2015	11/24/2015	50%	50%		CBP Active in 8/2015
<b>NNMT</b>										
<b>PMT</b>										
PMT Rail	0474	\$ 1,200,000	\$ 900,000	H&B Railroad	2/2014	TBD	50%	50%	G	Western Rail Lead Complete
Repairs to Eastern End of PMT Wharf	0474	\$ 2,500,000	\$ 2,000,000	Precon Marine	11/2014	4/30/2015	100%	100%		Complete
Emergency Dredging	0474	\$ 1,000,000	\$ 1,000,000	Contrell Contracting		4/25/2015	100%	100%		
<b>VIP</b>										
<b>All Terminals incl VIP</b>										
Annual Maintenance Paving	0474	\$ 1,000,000	\$ 981,428	Asphalt Roads & Paving	2/1/2011	2/25/2016	N/A	N/A	G	Term contract
Fender Maintenance	0474	\$ 500,000	\$ 500,000	Marine Contracting		7/23/2015	N/A	N/A	G	Term contract
Security Fence Improvements	16644/TSA	\$ 884,000	\$ 884,000	Hurricane Fence	10/2/2009	1/31/2016	N/A	N/A	G	Term contract
<b>Abbreviations Key:</b>										
		<b>Status Codes:</b>			<b>Funding Codes:</b>					
		G= Green- No significant issues; proceeding smoothly			CPF= Commonwealth Port Fund (0474)					
		A= Amber- Significant challenges requiring intensive effort			Bond=1988, 1996 - 97, 2002 Port Fund and/or VIT Revenue bonds					
		R= Red- Serious problems with potential for major impacts								