

**VPA CONSTRUCTION PROGRAM SUMMARY**

AS OF: March 2016

Project Description [Designer]	Funds	Budget	Current Estimate- Project	Contractor	Notice to Proceed	Completion Date	%Sched	%Actual	Status	Remarks:
<b>CIMT</b>										
<b>VIG</b>										
Dredging		\$ 2,300,000	\$ 2,259,455	Norfolk Dredging	2/23/2016	5/23/2016	5%	5%	G	
<b>NIT</b>										
NIT 3rd Street Portals	0474	\$ 6,000,000	\$ 6,000,000	Branscome	4/27/2015	2/2016	100%	98%	G	Substantial completion 3/16/16
NIT North Gate	0474 / TIGER	\$ 31,000,000	\$ 31,000,000	Branscome	10/23/2015	11/2016	5%	5%	G	Tiger Funds
Dredging		\$ 2,450,955	\$ 2,450,955	Cottrell Contracting	11/23/15	4/29/16	5%	5%	G	
<b>NNMT</b>										
<b>PMT</b>										
PMT Rail	0474	\$ 1,200,000	\$ 900,000	H&B Railroad	2/2014	4/16	50%	50%	G	Working on portion of eastern rail lead - funding needed for remaining loop
<b>VIP</b>										
<b>POR</b>										
Dredging	474	\$ 368,000	\$ 368,000	Cottrell Contracting	7/1/2016	12/16/2016	0%	0%	G	Corps IDIQ contract - pending AG approval to sign and Corps MOA
<b>Abbreviations Key:</b>										
		<b>Status Codes:</b>			<b>Funding Codes:</b>					
		G= Green- No significant issues; proceeding smoothly			CPF= Commonwealth Port Fund (0474)					
		A= Amber- Significant challenges requiring intensive effort			Bond=1988, 1996 - 97, 2002 Port Fund and/or VIT Revenue bonds					
		R= Red- Serious problems with potential for major impacts								