

VPA CONSTRUCTION PROGRAM SUMMARY

AS OF: November 2016

Project Description	Funds	Budget	Current Estimate-Project	Contractor	Notice to Proceed	Completion Date	%Sched	%Actual	Status	Remarks:
CIMT										
Craney Island Stage 2A	0474	\$ 16,000,000	\$ 11,000,000	Manson	11/2016	3/2017	0%	0%	G	
VIG										
NIT										
NIT 3rd Street Portals	0474	\$ 6,000,000	\$ 6,000,000	Branscome	4/27/2015	2/2016	100%	99%	G	Substantially complete
NIT North Gate	0474 / TIGER	\$ 31,000,000	\$ 35,600,000	Branscome	10/23/2015	6/2017	60%	60%	G	Tiger Funds
NNMT										
PMT										
PMT Rail	0474	\$ 1,500,000	\$ 1,500,000	H&B Railroad	2/2014	4/2016	100%	100%	G	Rail loop complete
VIP										
RMT										
Dredging	474	\$ 368,000	\$ 368,000	Cottrell Contracting	7/1/2016	12/2016	10%	10%	G	Corps IDIQ contract
Abbreviations Key:										
		Status Codes:			Funding Codes:					
		G= Green- No significant issues; proceeding smoothly			CPF= Commonwealth Port Fund (0474)					
		A= Amber- Significant challenges requiring intensive effort			Bond=1988, 1996 - 97, 2002 Port Fund and/or VIT Revenue bonds					
		R= Red- Serious problems with potential for major impacts								