

| City | Total Project Cost | Amount Requested | Proposed Allocation | Carryover Request |
|---|--------------------|------------------|---------------------|-------------------|
| Accomack-Greenbackville Harbor Phase III | \$260,000.00 | \$195,000.00 | \$97,500.00 | \$300,000.00 |
| Accomack-Quinby Harbor Bulkhead | \$220,000.00 | \$165,000.00 | \$82,500.00 | |
| Cape Charles-Installation of 4 th breakwater | \$875,000.00 | \$428,750.00 | | \$227,501.40 |
| Chesapeake-Fendering system for Gilmerton Bridge | \$2,400,000.00 | \$400,000.00 | | |
| Chincoteague-Floating finger piers (Curtis Merritt Harbor of Refuge) | \$125,000.00 | \$93,750.00 | \$93,750.00 | |
| Hampton* | | | | \$50,000.00 |
| Isle of Wight – Jones Creek Boat Ramp | \$200,000.00 | \$150,000.00 | | |
| Newport News- SIP East Bulkhead refurbishment & improvements to North travelway | \$885,374.00 | \$664,031.00 | \$332,016.00 | \$136,380.29 |
| Norfolk* (Elizabeth River Trail) | | | | \$82,500.00 |
| Norfolk* (Nauticus) | | | | \$47,252.00 |
| Northampton-Dredging (Willis Wharf) | \$401,861.00 | \$241,815.80 | \$140,138.00 | \$59,580.20 |
| Onancock-Wharf Area Improvements | \$193,546.00 | \$145,159.50 | \$145,159.00 | \$105,161.00 |
| Poquoson* | | | | \$202,125.00 |
| Portsmouth-Paradise Creek Nature Park | \$50,000.00 | \$37,500.00 | \$37,500.00 | |
| Portsmouth*-Portside | | | | \$109,650.00 |
| Richmond* Intermediate Terminal | | | | \$81,848.00 |
| Saxis* | | | | \$117,513.00 |
| Smithfield-Clontz Park boat ramp | \$75,250.00 | \$56,437.50 | \$56,437.00 | |

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|----------------------------|----------------|----------------|----------------|----------------|
| Tangier* | | | | \$57,925.00 |
| Wachapreage-Marina repairs | \$20,000.00 | \$15,000.00 | \$15,000.00 | \$38,000.00 |
| Totals | \$5,706,031.00 | \$2,592,443.80 | \$1,000,000.00 | \$1,615,435.89 |

*indicates carryover request only

Accomack County

Project: Greenbackville Harbor Phase III

Summary: The wooden docks that serve the boat slips on the north and northwest sides are currently in need of replacement and are over 30 years old. Work would also include electrical service to the facility. Docks and slips serve commercial watermen, charter boat captains, and others who contribute to the local economy. These improvements would allow for a 30% increase in slip rentals.

Timeline: The current phase of the project is nearly complete. The county will have the remaining portion of the project completed as soon as possible.

Total Project Cost: \$260,000

Requested Amount: \$195,000

Proposed Allocation: **\$97,500**

Estimated Carryover: \$300,000

Project: Phase IV Quinby Harbor Bulkhead Replacement & Drainage Improvements

Summary: Dredging of the main channel and harbor entrance were completed under the management of the USACE. Quinby Harbor has substantial commercial activity in aquaculture and fin fishing. The County completed an \$82,000 emergency repair to the bulkhead in FY16/17 due to tie back failures.

Timeline: Fiscal year 2019

Total Project Cost: \$220,000

Requested Amount: \$165,000

Proposed Allocation: **\$82,500**

Cape Charles

Project: Construction of 4th breakwater

Summary: Cape Charles would like to construct a fourth off-shore breakwater. The installation of this breakwater will improve conditions in the harbor and will enable growth of commercial activity to include commercial fishing, recreational boating, yacht and vessel maintenance and repair, and shipping of bulk and finished products.

Timeline: Construction plans completed September 2018. Bidding and contract award in October 2018.

Total Project Cost: \$875,000

Requested Amount: \$428,750

Proposed Allocation: \$0

Estimated Carryover: \$227,501.40

Chesapeake

Project: Fendering system – Gilmerton Bridge

Summary: The City of Chesapeake is requesting funding to install a dolphin/fendering system at the Gilmerton Bridge crossing on the Southern Branch of the Elizabeth River. Currently large vessels are unable to navigate under the bridge due to a narrow channel. The new fendering system will allow larger vessels to safely navigate the bridge crossing w/o inflicting damage to the bridge supports.

Timeline: 15-18 months

Total Project Cost: \$2.4M

Requested Amount: \$400,000

Proposed Allocation: \$0

Chincoteague

Project: Floating Pier – Curtis Merritt Harbor of Refuge

Summary: The Town of Chincoteague is requesting funding for the construction of a floating finger pier. This project is in response to the high demand for moorings and use of the harbor. There are currently 100 parties on the waiting list to receive mooring at the Harbor. The additional slips will add approximately \$24,000 in rental fees to the Harbor's revenue. This project is being proposed in lieu of other maintenance projects that are also needed at the Harbor because unlike the other projects, it will create necessary, direct revenue that can be used to help fund maintenance work and future projects.

Timeline: September 2018 – December 2018

Total Project Cost: \$125,000

Requested Amount: \$93,750

Proposed Allocation: \$93,750

Isle of Wight

Project: Jones Creek Boat Ramp

Summary: Isle of Wight is requesting funds for improvements to the pier at the public boat ramp to include the replacement of rotting pilings and loose boards. This is one of the few public fishing/boat launches in Isle of Wight County and the community and surrounding areas depend on this boat ramp and fishing pier.

Timeline: July 9, 2018 – July 30 2018

Total Project Cost: \$200,000

Requested Amount: \$150,000

Proposed Allocation: \$0

Newport News

Project: Seafood Industrial Park (SIP) East Bulkhead Refurbishments & Boatyard Modifications

Summary: The City is seeking to refurbish the concrete bulkhead and modify several areas along the southern portion of the East Bulkhead. This modification will allow the park to continue to be one of the Commonwealth's largest commercial ocean-fishing ports. The project area also contains two travelways used to position vessels for removal from the water by a gantry style crane for dry-dock repairs and maintenance. Both travelway parcels are leased to Fairlead Boatworks. Fairlead's existing 250-ton travelift operating on the southern boatyard can no longer accommodate many of the park's fishing vessels and tugboats. Fairlead has located a 485-ton lift that can operate on the southern parcel where they are currently constrained to 250 tons. Fairlead is committed to purchasing the 485-ton lift, making capital improvements to the northern yard, and relocating the 250-ton lift to their leased parcel to the north. The City is seeking to modify the concrete approach of the North travelway and independent bollards at both boatyards. This piece of the project would increase capacity at the SIP and result in additional jobs with two operating boatyards.

Timeline: August 2018 – February 2019

Total Project Cost: \$885,374

Requested Amount: \$664,031

Proposed Allocation: \$332,016

Estimated Carryover: \$136,380.29

Northampton

Project: Dredging

Summary: Northampton is seeking funds to dredge the harbor at Willis Wharf. Willis Wharf provides much-needed workboat mooring and small vessel launching facilities to the aquaculture industry. This manmade harbor does not naturally flush out silt with the tide which leaves little to no water at low tide in the harbor. In addition, half of the 50 slip marina is unusable at low tide making it difficult for aquaculture operations.

Timeline: Site work expected to occur in the summer of 2018. Dredging is anticipated to occur in the fall of 2018.

Total Project Cost: \$401,861

Requested Amount: \$241,815.80

Proposed Allocation: **\$140,138**

Estimated Carryover: \$59,580.20 (Funds were reallocated from Willis Wharf to the Morley's Wharf Dock Replacement project)

Onancock

Project: Wharf Area Improvements

Summary: The town requests funding for wharf and marina improvements to include: repair and resurface the surrounding parking area; repairs to a small boat launch ramp; electrical upgrades and improvements for the completion of the newly installed floating docks. The marina is used by area residents and visiting boaters. While there are other Accomack County boat ramps with bay access, none have fuel and retail services available.

Timeline: Wharf, parking lot, and boat ramp repairs to begin in October 2018 – complete within 45 days.

Total Project Cost: \$193,546

Requested Amount: \$145,159.50

Proposed Allocation: **\$145,159**

Estimated Carryover: \$105,161

Portsmouth – Elizabeth River Project

Project: Paradise Creek Nature Park enhancements

Summary: Safety enhancements and landscaping are proposed to enhance security. Needs range from lighting, cameras, gating and other strategic barriers, signage, and clearing of undergrowth/replanting. In addition, ERP is proposing activity equipment in the shape of a ship to add to the park's unique maritime playground.

Timeline: Project complete by February 2019.

Total Project Cost: \$50,000

Requested Amount: \$37,500

Proposed Allocation: **\$37,500**

Smithfield

Project: Clontz Park boat ramp

Summary: The town is seeking funds to assist in the construction of a publicly accessible boat ramp for saltwater fishing residents and visitors. The park currently has a fishing pier, gazebo, riverfront boardwalk, picnic tables, and expansive lawn area open to the public. Access will play an important role in growing the local economy through additional boating activity and tourism. The total project cost is \$647,000. Smithfield received a grant from the Virginia Marine Resources Commission in the amount of \$410,000 and are requesting \$75,250 in ALP funds. The town will contribute the remainder of the funds.

Timeline: November 2018 – March 2019

Total Project Cost: \$75,250

Requested Amount: \$56,437.50

Proposed Allocation: **\$56,437**

Wachapreague

Project: Marina Repairs

Summary: Funds will be used to replace substantial sections of breakwater boards and support beams. The project will ensure the safety and continued operation of the facility.



Aid to Local Ports FY19 Requests

Timeline: July 1, 2018 - December 31, 2018.

Total Project Cost: \$20,000

Requested Amount: \$15,000

Proposed Allocation: **\$15,000**

Estimated Carryover: 38,000