

VPA DESIGN PROGRAM SUMMARY

AS OF: November 2016

| Project Description [Designer] | Funds | Budget | Current Estimate- Project | Scoping | Preliminary | Final | Adv Date | Bids Open | Award | Status | Remarks: |
|------------------------------------|-------|---|---------------------------------|-----------|-----------------------|--|----------|-----------|---------|--------|-------------------------------|
| CIMT | | | | | | | | | | | |
| NIT | | | | | | | | | | | |
| NIT Optimization [Boos Navarre] | 0474 | \$ 1,631,550 | \$ 1,631,550 | 4/2015 | 5/2015 | 2/2017 | 2/2017 | 3/2017 | 4/2017 | G | |
| NNMT | | | | | | | | | | | |
| Maintenance Dredging [Waterway] | 0474 | \$ 40,000 | \$ 40,000 | 5/18/2016 | 6/27/2016 | 7/18/2016 | TBD | TBD | TBD | G | |
| PMT | | | | | | | | | | | |
| Phase 3 Wharf Repair [Collins] | 0474 | \$ 5,550,000 | \$ 5,550,000 | 7/2015 | 8/2015 | 9/2016 | TBD | TBD | TBD | G | Add 2350 LF of repaired berth |
| VIG | | | | | | | | | | | |
| VIG Phase 2 [CH2M] | | \$ 2,300,000 | \$ 2,300,000 | 5/2015 | 9/2015 | 10/2016 | 9/2016 | 10/2016 | 11/2016 | G | |
| VIP | | | | | | | | | | | |
| Rail Expansion [CH2M] | 0474 | | | 5/2016 | 7/2016 | TBD | TBD | TBD | TBD | G | |
| PORT OF RICHMOND | | | | | | | | | | | |
| Rail Upgrades [Clark Nexsen] | DRPT | \$ 66,000 | \$ 66,000 | 4/2014 | 7/2014 | 8/2016 | 8/2016 | 9/2016 | 11/2016 | G | |
| All Terminals | | | | | | | | | | | |
| OTHER | | | | | | | | | | | |
| Abbreviations Key: | | | | | | | | | | | |
| | | <u>Status Codes:</u> | | | <u>Funding Codes:</u> | | | | | | |
| | | G= Green- No significant issues; proceeding smoothly | | | | CPF= Commonwealth Port Fund (0474) | | | | | |
| | | A= Amber- Significant challenges requiring intensive effort | | | | Bond=1988, 1996, 1997, 2002 Port Fund and/or VIT Revenue bonds | | | | | |
| | | R= Red- Serious problems with potential for major impacts | | | | DRPT= Department of Rail and Public Transportation Grant | | | | | |