

FY20 New Project Requests

City	Total Project Cost	Amount Requested	Proposed Allocation	Carryover Request
Accomack: Greenbackville Harbor Phase III	\$320,777	\$125,000	\$125,000	\$114,958
Accomack: Quinby Harbor bulkhead & dock replacement	\$292,500	\$125,000	\$0.00	\$82,500
Cape Charles: In-shore breakwater	\$500,000	\$375,000	\$251,397	\$100,000
Chincoteague: Floating dock @ downtown park	\$132,000	\$99,000	\$0.00	\$75,097
Hampton: Seafood Initiative				\$50,000
Newport News: SIP East Bulkhead refurbishment & modifications	\$1,029,441	\$772,080	\$386,040	\$0.00
Norfolk: Downtown Waterfront Rehabilitation – East	\$1,850,000	\$500,000	\$0.00	\$82,500 (ERT)
Northampton: Floating dock @ Willis Wharf	\$42,750	\$32,063	\$32,063	\$0.00
Northampton: Kayak launch @ Morley's Wharf	\$15,000	\$11,250	\$0.00	\$0.00
Onancock: Improvements to town marina				\$116,291.84
Poquoson: Messick Point Breakwater, Phase 2				\$202,125
Portsmouth: Elizabeth River Project	\$82,500	\$60,000	\$0.00	\$0.00
Portsmouth: Portside Project				\$109,036.68
Richmond: Intermediate Terminal Restroom & Pavilion				\$81,848
Saxis: Town harbor improvements	\$198,000	\$148,500	\$148,500	\$35,444.71
Suffolk: Constant's North Park	\$657,472	\$150,000	\$0.00	\$0.00

Tangier: Town harbor improvements	\$245,200	\$143,082	\$0.00	\$57,925
Wachapreague-Marina repairs	\$76,000	\$57,000	\$57,000	\$0.00
TOTALS	\$4,091,640	\$2,472,975	\$1,000,000	\$1,107,726.23

Accomack County

Project: Greenbackville Harbor – Final Phase

Summary: Greenbackville Harbor is important to the commercial crabbing industry and is also used by waterman engaged in clamming and oystering. Previous ALP funding has been utilized at Greenbackville for pier restoration and improvements. ALP funding is requested in FY20 for the final phase of the Greenbackville Harbor project to include pier and wave curtain replacement.

Timeline: Work is anticipated to be complete by mid-year 2020 (pending the availability of funding).

Total Project Cost: \$320,777

Requested Amount:

\$125,000	FY20
\$ 97,500	c/o FY19
\$ 17,458	c/o FY17

Estimated Carryover: \$114,958

Proposed Allocation: \$125,000

Project: Quinby Harbor Improvements

Summary: This facility is very important to the aquaculture industry. Some of the largest oyster and clam beds in Accomack County are located just outside Quinby Harbor. Over the last decade, improvements have been made to much of the facility, however, some of the original bulkheads and docks remain and are in dire need of replacement. Funding is requested for partial bulkhead replacement and dock replacement.

Timeline: Work is anticipated to be complete by mid-year 2020 (pending the availability of funding).

Total Project Cost: \$292,000

Requested Amount:

\$125,000	FY20
\$ 82,500	c/o FY19

Estimated Carryover: \$82,500

Proposed Allocation: \$0.00

Cape Charles

Project: Construction of in-shore breakwater

Summary: Cape Charles would like to construct an in-shore breakwater to replace a floating wave attenuator. The existing floating wave attenuator will be relocated to the north which will create additional side-to docking spaces. The in-shore breakwater will create a break in long periods of waves and preserve docking space for large vessels.

Timeline: Design plans are in place. Project will be bid in the fall of 2019 with the anticipation of completion within 3 months.

Total Project Cost: \$500,000

Requested Amount:

\$375,000	FY20
\$100,000	c/o FY19 for completion of offshore breakwater

Estimated Carryover: \$100,000

Proposed Allocation: \$251,397

Chincoteague

Project: Robert Reed Waterfront Downtown Park Dock Improvements

Summary: The Town of Chincoteague is requesting dock improvements to the Robert Reed downtown park area. The downtown park serves as an anchor to the business district and home to many attractions and businesses. The project will replace the existing slips with a parallel floating dock which will improve the experience by transients and locals looking to dock at this location.

Timeline: Construction is planned for fall 2019 with completion by the end of the calendar year.

Total Project Cost: \$132,000

Requested Amount: \$99,000

Proposed Allocation: \$0.00

Newport News

Project: SIP East Bulkhead Refurbishments and Modifications

Summary: Seafood Industrial Park (SIP) is dedicated to seafood and commercial marine commerce. The City is requesting ALP funds for the following: refurbishment of the concrete bulkheads and rubber

fendering behind seafood businesses; installation of safety equipment meeting OSHA standards; and installation of a series of three pile wood clusters behind two boatyard properties to accommodate a vast variety of vessels utilizing these properties. These enhancements will increase mooring capabilities at the two boatyard properties and increase employment opportunities, tax revenue, and associated local business opportunities.

Timeline: April 2019 – April 2020

Total Project Cost: \$1,029,441

Requested Amount: \$772,080

Proposed Allocation: \$386,040

Norfolk

Project: Downtown Waterfront Rehabilitation – East

Summary: Norfolk is seeking ALP grant funds to assist with the Downtown Waterfront Rehabilitation project. The project is broken up into two areas – East and West. The “East area” includes Town Point Park, Otter Berth, and the Waterside District. ALP funds would be used for the following: repair/replacement of missing or damaged fender piles, mooring dolphins, fender systems, walkways, promenades, concrete sections, bulkheads and marginal wharfs, and other items which make up the Downtown Waterfront infrastructure. Sealing of concrete walkways, caps, and other items to effect repairs and to prevent deterioration because of exposure to the marine environment would also be included in the rehabilitation effort.

Timeline: Advertisement for bids in July 2019; construction to begin in fall 2019; project completion by summer 2020 (all grant funds would be expended in FY20)

Total Project Cost: \$1,850,000

Requested Amount: \$500,000

\$500,000	FY20
\$ 82,500	c/o FY19 for ERT

Proposed Allocation: \$0.00

Northampton

Project: Floating Dock at Willis Wharf

Summary: Willis Wharf harbor contains a 50 slip marina, sanitary facilities, water/electric availability, and a public boat ramp. The dock, serving 18 of the 50 boat rental slips, was demolished several years ago due to deteriorating conditions. The harbor was dredged in 2018 using ALP funds. Now that dredging

has been completed, the County would like to reopen these rental slips to commercial watermen and the public. Northampton is requesting funding for the construction of a floating dock to access these slips.

Timeline: Construction anticipated during the summer/fall 2019.

Total Project Cost: \$42,750

Requested Amount: \$32,063

Proposed Allocation: \$32,063

Project: Kayak Dock at Morley's Wharf

Summary: Morley's Wharf contains a large fishing pier, sanitary facilities, and boat ramp which is free to the public. The County previously used ALP funds to replace the deteriorating fixed docks at the boat ramp with floating docks. As a result of increased tourism and recreational watersport activities on the Eastern Shore, the County would like to provide more amenities around those activities. Funding is requested for the construction of a kayak launch at Morley's Wharf.

Timeline: Construction anticipated during the summer/fall 2019.

Total Project Cost: \$15,000

Requested Amount: \$11,250

Proposed Allocation: \$0.00

Portsmouth – Elizabeth River Project

Project: Paradise Creek Nature Park enhancements

Summary: Funding requested is to build off of previous ALP investments at Paradise Creek Nature Park. ERT is requesting ALP funds for the following: two shade structures at PCNP playground; conservation landscaping (includes freshwater wetland plants) which will provide on the job training for Portsmouth youth; and kayak trail enhancements (additional kayaks, equipment, signage for "blue trail" exploring port wetland).

Timeline: July 1, 2019 – March 31, 2020

Total Project Cost: \$82,500

Requested Amount: \$60,000

Proposed Allocation: \$0.00

Saxis
Project: Town Harbor Improvements

Summary: The Town is requesting ALP funds to make several improvements to their harbor to include: replacement of a deteriorated bulkhead; replacement of 8 finger piers; replacement of 32 pilings; backfill and gravel; and electric and plumbing.

Timeline: Construction would begin in July/August 2019. Estimated completion in 2-3 months.

Total Project Cost: \$198,000

Requested Amount:

\$148,500	FY20
\$ 35,444.71	c/o FY19 misc. harbor improvements

Proposed Allocation: \$148,500

Suffolk
Project: Constant's North Park

Summary: ALP Funding has been requested by the City of Suffolk for development of Constant's North Park. The City recently purchased vacant property in Downtown Suffolk adjacent to the Nansemond River to develop a park for recreational use. The park will support the economic vitality of Downtown Suffolk.

Timeline: Not provided

Total project cost: \$657,472

Requested Amount: \$150,000

Proposed Allocation: \$0.00

Tangier
Project: Marina Improvements

Summary: The Town of Tangier is requesting ALP funds for the replacement of a bulkhead and installation of a medical lift/hoist at the county marina. This marina is used in the operation of 2 ferries for transport to and from the island. Currently, any handicapped or wheelchair bound person is physically lifted on off the ferries by fire department personnel or local residents. The bulkhead is in need of replacement as is used to offload heavy equipment and supplies for the island.

Timeline: 36 months

Total Project Cost: \$143,082

Requested Amount:

\$107,312	FY20
\$ 57,925	FY19 Partial bulkhead replacement project

Estimated Carryover: \$57,925

Proposed Allocation: \$0.00

Wachapreague

Project: Dredging & Marina Improvements

Summary: The Town Marina is need of dredging due to silt buildup over the last several years. The dredging will also require excavation of the spoils site to ensure sufficient capacity to contain the estimated cubic yards to be dredged. In addition, other improvements were realized during the current ALP project. Timber bolts and cross member support beams will need replacement. Funding is requested for the dredging of the marina, the additional work discovered under the current project, and repairs to the boat ramp driveway.

Timeline: Summer 2019-April 2020

Total Project Cost: \$76,000

Requested Amount: \$57,000

Proposed Allocation: \$57,000